## BEFORE THE NEW MEXICO PUBLIC REGULATION COMMISSION

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IN THE MATTER OF EL PASO ELECTRIC COMPANY'S APPLICATION FOR APPROVAL OF ITS 2025-2027 ENERGY EFFICIENCY AND LOAD MANAGEMENT PLAN, UTILITY INCENTIVE AND REVISED RATE NO. 17 – EFFICIENT USE OF ENERGY RECOVERY FACTOR

Case No. 24-00154-UT

EL PASO ELECTRIC COMPANY, APPLICANT

#### NOTICE TO EPE CUSTOMERS

**NOTICE** is hereby given of the following matters pertaining to the above captioned case pending before the New Mexico Public Regulation Commission ("NMPRC" or "Commission"):

On July 29, 2024, El Paso Electric Company ("EPE") filed its Application for proposed 2025-2027 Energy Efficiency and Load Management Programs ("EE/LM Programs"), 2025-2027 utility incentive, and revisions to EPE's Rate No. 17 - Efficient Use of Energy Recovery Factor ("EUERF") rate rider, pursuant to the New Mexico Efficient Use of Energy Act ("EUEA"), NMSA 1978, Sections 62-17-1 et seq. and the NMPRC Energy Efficiency Rule ("Rule"), 17.7.2 NMAC. If the proposed Program budgets and incentives were to be approved by the Commission, EPE estimates the proposed uniform percentage of bill rate rider under its Rate No. 17 - EUERF would be approximately 3.9577 percent. EPE requests that the Commission approve its Application and proposed tariff revisions together with all other approvals, authorization and actions that may be required for implementation.

Along with changes to various program budgets and rebates for its existing residential and commercial programs, EPE seeks reauthorization of the following energy efficiency programs, with one proposed program modification, revising the Residential Lighting Program to the proposed Residential Products Program.

The proposed existing and modified programs are as follows:

- Smart Students<sup>®</sup> Program,
- Residential Comprehensive Program,
- Residential Products Program (modified and with a new name),
- ENERGY STAR<sup>®</sup> New Homes Program,
- Marketplace Program,
- Residential Load Management Program,
- EnergySaver Program,
- Energy\$mart Program,
- Commercial Comprehensive Program,
- SCORE Plus Program, and
- Commercial Load Management Program.

The proposed 2025 program budget is \$6,604,915 and results in monthly charges that represent approximately 3.9577 percent of the average bill for each customer in the eligible customer classes. The EUERF charge would be paid in addition to the current charges that the customer is paying and will be collected through a line-item charge on the customer's bill. EPE's average residential customer uses approximately 700 kilowatt-hours ("kWh") per month, and for that average use, a customer would pay approximately \$2.66 of the monthly bill. This is an increase of \$0.39 over the current EUERF charge of \$2.28, or a 0.6 percent increase relative to the total current bill. EPE's proposed EUERF factor is subject to the statutory dollar cap of \$75,000 per year for a customer, contained in the EUEA and Rule. If approved by the Commission, Rate No. 17 - EUERF would apply to those EPE service customer classes that are eligible to participate in the energy efficiency programs.

For informational purposes only, the following table shows typical EUERF bill impacts by rate class. These impacts are subject to change by the Commission based upon its findings in this case.

Total	1st Block	all other				Current		Propo	sed	Total Bil
k₩h	k₩h	k₩h			Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
0	<b>KWN</b>	<b>KWN</b>			\$8.60	\$0.29	\$8.89	50.34	\$8.94	0.6%
100	100	0			\$6.60	\$0.23	\$0.03	\$0.54	\$0.34 \$17.44	0.62
250	250	0			\$10.77		\$17.34	\$0.66	\$17.44 \$30.18	0.62
500		0				\$0.98				
700	500 600	100			\$49.46 \$67.34	\$1.67	\$51.14 \$69.61	\$1.96 \$2.66	\$51.42 \$70.00	0.5%
		150				\$2.28				
750 1000	600 600	400			\$71.81	\$2.43	\$74.24 \$98.68	\$2.84	\$74.66 \$99.23	0.6%
2000	600	400			\$95.45	\$3.23	\$98.68	\$3.78		0.6%
2000	600	1400			\$189.98	\$6.43	\$130.41	\$7.52	\$197.50	0.6/
			RATE 03 -	SMALL COMM	ERCIAL SERVI	CE (Annual Ave	erage)			
				Load		Current		Propo	sed	Total Bill
k₩h		k₩		Factor	Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%)
2,190		15		20%		\$11.43	\$349.23	\$13.37	\$351.16	0.6%
4,380		15		40%		\$14.45	\$441.48	\$16.90	\$443.93	0.6%
6,570		15		60%		\$17.47	\$533.74	\$20.43	\$536.70	0.6%
8,760		15		80%		\$20.49	\$625.99	\$23.96	\$629.46	0.6%
					\$0.00		\$0.00			
3,066		21		20%		\$15.79	\$482.25	\$18.46	\$484.93	0.6%
5,071		21		33%		\$18.55	\$566.71	\$21.69	\$569.86	0.6%
9,198		21		60%		\$24.24	\$740.57	\$28.35	\$744.67	0.6%
12,264		21		80%		\$28.47	\$869.72	\$33.29	\$874.55	0.6%
,					\$0.00	•==	\$0.00			
7,300		50		20%		\$36.83	\$1,125.20	\$43.07	\$1,131.44	0.6%
14,600		50		40%		\$46.90	\$1,432.72	\$54.85	\$1,440.67	0.6%
21,900		50		60%		\$56.97	\$1,740.24	\$66.62	\$1,749.89	0.6%
29,200		50		80%		\$67.04	\$2,047.75	\$78.39	\$2,059.11	0.6%
			RATE 03 - 9	MALL COMME		ATE (Annual A	(verage)			
						Current		Propo	sed	Total Bill
k₩h		k₩			Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%)
							\$71.42	\$2.73	\$71.82	0.6%
500					\$69.09	\$2.34				
					\$69.09 \$94.83	\$2.34 \$3.21	\$98.04	\$3.75	\$98.58	0.6%
500 743 2,000									\$98.58 \$237.00	
500 743					\$94.83	\$3.21	\$98.04	\$3.75		0.62
500 743 2,000		RATE	04 - GENERAI	_ SERVICE RAT	\$94.83 \$227.98 \$757.63	\$3.21 \$7.72 \$25.64	\$98.04 \$235.70 \$783.27	\$3.75 \$9.02 \$29.98	\$237.00	0.67 0.67 0.67
500 743 2,000		RATE	04 - GENERAI	_ SERVICE RAT	\$94.83 \$227.98 \$757.63	\$3.21 \$7.72 \$25.64	\$98.04 \$235.70 \$783.27	\$3.75 \$9.02 \$29.98	\$237.00 \$787.62	0.65
500 743 2,000 7,000		k₩	04 - GENERAI	Load Factor	\$94.83 \$227.98 \$757.63 E - Secondary Pre EUERF	\$3.21 \$7.72 \$25.64 (Annual Avera Current EUERF	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k	\$3.75 \$9.02 \$29.98 W) Propo EUERF	\$237.00 \$787.62 sed Total Bill	0.67 0.67 Total Bil Differ(%
500 743 2,000 7,000 <b>kWh</b> 7,300		<b>kW</b> 50	04 - GENERAI	Load Factor 20%	\$94.83 \$227.98 \$757.63 E - Secondary Pre EUERF \$1.058.62	\$3.21 \$7.72 \$25.64 (Annual Avera Current EUERF \$35.83	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45	\$3.75 \$9.02 \$29.98 Propo EUERF \$41.90	\$237.00 \$787.62 sed Total Bill \$1,100.52	0.63 0.63 Total Bil Differ(% 0.63
500 743 2,000 7,000 <b>kWh</b> 7,300 14,600		<b>k₩</b> 50	04 - GENERAI	Load Factor 20% 40%	\$94.83 \$227.98 \$757.63 E - Secondary Pre EUERF \$1.058.62 \$1.320.77	\$3.21 \$7.72 \$25.64 (Annual Avera Current EUERF \$35.83 \$44.70	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1.094.45 \$1.365.47	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04	0.63 0.63 Total Bil Differ(% 0.63 0.63
500 743 2,000 7,000 <b>kWh</b> 7,300 14,600 21,900		<b>k₩</b> 50 50	04 - GENERAI	Load Factor 20% 40% 60%	\$94.83 \$227.98 \$757.63 <b>E - Secondary</b> <b>Pre EUERF</b> \$ \$1.058.62 \$1.320.77 \$ \$1.582.92	\$3.21 \$7.72 \$25.64 (Annual Average Current EUERF \$35.83 \$44.70 \$53.57	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1.094.45 \$1.365.47 \$1.636.49	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.65	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1.373.04 \$1,645.57	0.65 0.65 Total Bil Differ[% 0.65 0.65 0.65
500 743 2,000 7,000 <b>kWh</b> 7,300 14,600		<b>k₩</b> 50	04 - GENERAI	Load Factor 20% 40%	\$94.83 \$227.98 \$757.63 <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.845.07	\$3.21 \$7.72 \$25.64 (Annual Avera Current EUERF \$35.83 \$44.70	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45 \$1,365.47 \$1,536.49 \$1,907.52	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04	0.65 0.65 Total Bil Differ[% 0.65 0.65 0.65
500 743 2,000 7,000 <b>kwh</b> 7,300 14,600 21,900 29,200		<b>k₩</b> 50 50 50 50	04 - GENERAI	Load Factor 20% 40% 60%	\$94.83 \$227.98 \$757.63 Pre EUERF \$1.058.62 \$1.320.77 \$1.380.77 \$1.3845.07 \$0.00	\$3.21 \$7.72 \$25.64 (Annual Averay Current EUERF \$35.83 \$44.70 \$53.57 \$62.44	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45 \$1,365.47 \$1,636.49 \$1,907.52 \$0.00	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.85 \$73.02	\$237.00 \$787.62 <b>sed</b> <b>Total Bill</b> \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09	0.63 0.63 <b>Total Bil</b> Differ(% 0.63 0.63 0.63
500 743 2,000 7,000 8 <b>kWh</b> 7,300 14,600 21,900 29,200 17,082		<b>k₩</b> 50 50 50 50	04 - GENERAI	Load Factor 20% 40% 60% 80% 20%	\$94.83 \$227.98 \$757.63 <b>FE - Secondary</b> <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.845.07 \$0.00 \$2,436.37	\$3.21 \$7.72 \$25.64 Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46	\$98.04 \$235.70 \$783.27 <b>ge, 50 to 800 k</b> <b>Total Bill</b> \$1,094.45 \$1,636.49 \$1,636.49 \$1,907.52 \$0.00 \$2,518.82	\$3.75 \$9.02 \$29.98 <b>Propo</b> <b>EUERF</b> \$41.90 \$52.27 \$62.65 \$73.02 \$96.42	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09 \$2,532.79	0.63 0.63 <b>Total Bil</b> Differ(% 0.63 0.63 0.63
500 743 2,000 7,000 8 <b>kWh</b> 7,300 14,600 21,900 29,200 17,082 37,463		<b>k₩</b> 50 50 50 117 117	04 - GENERAI	Load Factor 20% 40% 60% 80% 20% 44%	\$94.83 \$227.98 \$757.63 <b>FE - Secondary</b> <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.845.07 \$0.00 \$2,436.37 \$3,168.27	\$3.21 \$7.72 \$25.64 Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46 \$107.23	\$98.04 \$235.70 \$783.27 <b>ge, 50 to 800 k</b> <b>Total Bill</b> \$1,094.45 \$1,365.47 \$1,636.49 \$1,907.52 \$0.00 \$2,518.82 \$3,275.50	\$3.75 \$9.02 \$29.98 W) EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$73.02 \$96.42 \$125.39	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04 \$1.645.57 \$1,918.09 \$2,532.79 \$3,293.66	0.63 0.63 <b>Total Bill</b> Differ(% 0.63 0.63 0.63 0.63 0.63
500 743 2,000 7,000 8 <b>kWh</b> 7,300 14,600 21,900 29,200 17,082 37,463 51,246		<b>k₩</b> 50 50 50 50 117 117 117	04 - GENERA	Load Factor 20% 40% 60% 80% 20% 44% 60%	\$94.83 \$227.98 \$757.63 <b>Fe - Secondary</b> <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.845.07 \$0.00 \$2.436.37 \$3.168.27 \$3.168.23	\$3.21 \$7.72 \$25.64 Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46 \$107.23 \$123.98	\$98.04 \$235.70 \$783.27 <b>ge, 50 to 800 k</b> <b>Total Bill</b> \$1,094.45 \$1,365.47 \$1,636.49 \$1,907.52 \$0,000 \$2,518.82 \$3,275.50 \$3,787.21	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$95.42 \$125.39 \$144.98	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09 \$2,532.79 \$3,293.66 \$3,808.21	0.63 0.63 <b>Total Bill</b> <b>Differ(%</b> 0.63 0.63 0.63 0.63 0.63 0.63 0.63
500 743 2,000 7,000 8 <b>kWh</b> 7,300 14,600 21,900 29,200 17,082 37,463		<b>k₩</b> 50 50 50 117 117	04 - GENERAI	Load Factor 20% 40% 60% 80% 20% 44%	\$94.83 \$227.98 \$757.63 <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.845.07 \$0.00 \$2,246.03 \$2,368.23 \$3,168.27 \$3,168.27 \$3,168.27 \$3,168.23 \$4,276.66	\$3.21 \$7.72 \$25.64 Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46 \$107.23	\$98.04 \$235.70 \$783.27 <b>ge, 50 to 800 k</b> <b>Total Bill</b> \$1,094.45 \$1,365.47 \$1,636.49 \$1,907.52 \$0.00 \$2,518.82 \$3,275.50 \$3,275.50 \$3,787.21 \$4,421.40	\$3.75 \$9.02 \$29.98 W) EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$73.02 \$96.42 \$125.39	\$237.00 \$787.62 sed Total Bill \$1,100.52 \$1,373.04 \$1.645.57 \$1,918.09 \$2,532.79 \$3,293.66	0.63 0.63 0.63 0.63 0.63 0.63 0.63 0.63
500 743 2,000 7,000 7,000 8 <b>k₩h</b> 7,300 14,600 21,900 29,200 17,082 37,463 51,246 68,328		<b>k₩</b> 50 50 50 117 117 117 117	04 - GENERAI	Load Factor 20% 40% 80% 20% 44% 60% 80%	\$94.83 \$227.98 \$757.63 <b>Pre EUERF</b> \$1.058.62 \$1.058.92 \$1.320.77 \$1.582.92 \$1.845.07 \$0.00 \$2.436.37 \$3.166.27 \$3.366.223 \$4.276.66 \$0.00	\$3.21 \$7.72 \$25.64 (Annual Averag Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46 \$107.23 \$123.98 \$123.98	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45 \$1,365.47 \$1,636.49 \$1,307.52 \$0.00 \$2,518.82 \$3,275.00 \$3,275.02 \$3,787.21 \$4,421.40 \$0.00	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$96.42 \$125.39 \$14.98 \$14.98 \$14.98	\$237.00 \$787.62 <b>sed</b> <b>Total Bill</b> \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09 \$2,532.79 \$3,293.66 \$3,808.21 \$3,808.21 \$4,445.92	0.63 <b>Total Bill</b> <b>Differ(%</b> 0.63 0.63 0.63 0.65 0.65 0.65 0.65
500 743 2,000 7,000 8 <b>k₩h</b> 7,300 14,600 21,900 29,200 17,082 37,463 51,246		<b>k₩</b> 50 50 50 50 117 117 117	04 - GENERAI	Load Factor 20% 40% 60% 80% 20% 44% 60%	\$94.83 \$227.98 \$757.63 Pre EUERF \$1.058.62 \$1.320.77 \$1.582.92 \$1.3845.07 \$0.00 \$2,436.37 \$3.168.27 \$3.168.27 \$3.168.27 \$3.66.66 \$0.00 \$10.312.15	\$3.21 \$7.72 \$25.64 <b>(Annual Averag</b> <b>Current</b> <b>EUERF</b> \$35.83 \$44.70 \$53.57 \$53.57 \$53.57 \$52.44 \$82.46 \$107.23 \$123.98 \$144.74 \$349.00	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45 \$1,365.47 \$1,636.49 \$1,907.52 \$0.00 \$2,518.82 \$3,275.50 \$3,787.21 \$4,421.40 \$0.00 \$10,661.16	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$96.42 \$125.39 \$144.98 \$169.26 \$408.12	\$237.00 \$787.62 <b>Sed</b> <b>Total Bill</b> \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09 \$2,532.79 \$3,293.66 \$3,808.21 \$4,445.92 \$10,720.28	0.65 0.65 0.65 0.65 0.65 0.65 0.65 0.65
500 743 2,000 7,000 8 <b>kWh</b> 7,300 14,600 29,200 17,082 37,463 51,246 68,328 68,328 73,000		<b>k₩</b> 50 50 50 117 117 117 117 117 117	04 - GENERA	Load Factor 20% 40% 60% 80% 20% 44% 60% 80% 20%	\$94.83 \$227.98 \$757.63 <b>Pre EUERF</b> \$1.058.62 \$1.320.77 \$1.582.92 \$1.3845.07 \$0.00 \$2.436.37 \$3.168.27 \$3.168.27 \$3.168.23 \$4.276.63.23 \$4.276.63 \$3.168.27 \$3.663.23 \$4.276.63 \$0.00 \$10.312.15 \$12,933.66	\$3.21 \$7.72 \$25.64 (Annual Averag Current EUERF \$35.83 \$44.70 \$53.57 \$62.44 \$82.46 \$107.23 \$123.98 \$123.98	\$98.04 \$235.70 \$783.27 ge, 50 to 800 k Total Bill \$1,094.45 \$1,365.47 \$1,636.49 \$1,307.52 \$0.00 \$2,518.82 \$3,275.00 \$3,275.02 \$3,787.21 \$4,421.40 \$0.00	\$3.75 \$9.02 \$29.98 W) Propo EUERF \$41.90 \$52.27 \$62.65 \$73.02 \$96.42 \$125.39 \$14.98 \$14.98 \$14.98	\$237.00 \$787.62 <b>sed</b> <b>Total Bill</b> \$1,100.52 \$1,373.04 \$1,645.57 \$1,918.09 \$2,532.79 \$3,293.66 \$3,808.21 \$3,808.21 \$4,445.92	0.63 0.63 Total Bil Differ(% 0.63

			Load		Current		Propos	sed	Total Bil
k₩h		k₩	Factor	Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
7,300		50	20%		\$33.85	\$1.034.13	\$39.59	\$1,039.86	0.6
14,600		50	40%		\$42.66	\$1,303.04	\$49.88	\$1,310.26	0.6
21,900		50	60%		\$51.46	\$1,571.95	\$60.18	\$1,580.67	0.6
29,200		50	80%		\$60.26	\$1,840.86	\$70.47	\$1,851.07	0.6
				\$0.00		\$0.00	41 01 11	+	
53,728		368	20%		\$242.61	\$7,410.98	\$283.70	\$7,452.07	0.6
140,011		368	52%		\$346.65	\$10,589.38	\$405.38	\$10,648,10	0.6
161,184		368	60%		\$372.19	\$11,369.32	\$435.23	\$10,040.10	0.6
214,912		368	80%		\$436.98	\$13,348.50	\$455.25	\$13,422.52	
214,312		300	00/0		\$430.30	\$13,348.00	\$011.00	\$13,422.02	0.6
73,000		500	20%/	\$0.00	#000.0C		\$20E 02	\$10,113.74	0.6
		500	20%		\$329.26	\$10,057.97	\$385.03		0.6
146,000			40%		\$417.29	\$12,747.06	\$487.98	\$12,817.75	
219,000		500	60%		\$505.32	\$15,436.16	\$590.92	\$15,521.76	0.6
292,000		500	80%	\$17,531.90	\$593.35	\$18,125.25	\$693.86	\$18,225.76	0.6
		BATE 05 -	REIGATION SERVI	CE RATE (See	condary, Annua	l Average)			
	Horse	Equiv.	Load		Current		Ргороз	sed	Total Bi
k₩h	Power	k₩	Factor	Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
438	7.5	6	10%		\$1.98	\$60.54	\$2.32	\$60.88	0.6
876	7.5	6	20%	•	\$3.20	\$80.54	\$2.52	\$98.19	0.6
1,752	7.5	6	40%		\$5.63	\$171.86	\$6.58	\$30.13	0.6
2,628	7.5	6	60%		\$3.05	\$171.00	\$9.42	\$172.02	0.6
2,020	7.5	0	00/0		\$0.U0		\$J.4Z	\$247.44	0.0.
0.400	40	22	109/	\$0.00	47.15	\$0.00	40.71	4000 70	0.01
2,409	40	33	10%		\$7.45	\$227.52	\$8.71	\$228.79	0.6
4,282	40	33	18%		\$12.64	\$386.20	\$14.78	\$388.34	0.6
9,636	40	33	40%		\$27.49	\$839.79	\$32.15	\$844.44	0.63
14,454	40	33	60%		\$40.85	\$1,247.96	\$47.77	\$1,254.88	0.63
				\$0.00		\$0.00			
15,111	250	207	10%		\$42.68	\$1,303.62	\$49.90	\$1,310.85	0.63
30,222	250	207	20%		\$84.58	\$2,583.81	\$98.91	\$2,598.13	0.63
60,444	250	207	40%	\$4,975.77	\$168.40	\$5,144.17	\$196.93	\$5,172.70	0.62
90,666	250	207	60%	\$7,452.32	\$252.22	\$7,704.54	\$294.94	\$7,747.26	0.63
		Rate 7 - C	TY AND COUNTY	SERVICE (Ann	ual Average, So Current	econdary)	Propo	and	Total Bi
						T	-		
kWh		k₩	Factor	Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
						\$209.59	\$8.02	\$210.75	0.6
1,460		10	20%		\$6.86				
1,460 2,920		10 10	40%	\$270.43	\$9.15	\$279.58	\$10.70	\$281.13	
1,460 2,920 4,380		10 10 10	40%	\$270.43 \$338.13	\$9.15 \$11.44	\$279.58 \$349.57	\$10.70 \$13.38	\$351.51	0.6
1,460 2,920		10 10	40%	\$270.43 \$338.13 \$405.82	\$9.15	\$279.58 \$349.57 \$419.56	\$10.70		
1,460 2,920 4,380 5,840		10 10 10 10	40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00	\$9.15 \$11.44 \$13.73	\$279.58 \$349.57 \$419.56 \$0.00	\$10.70 \$13.38 \$16.06	\$351.51 \$421.88	0.6 0.6
1,460 2,920 4,380 5,840 3,796		10 10 10 26	40% 60% 80% 20%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10	\$9.15 \$11.44 \$13.73 \$16.76	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86	\$10.70 \$13.38 \$16.06 \$19.59	\$351.51 \$421.88 \$514.69	0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475		10 10 10 26 26	40% 60% 80% 20% 34%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51	\$351.51 \$421.88 \$514.69 \$643.83	0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796		10 10 10 26	40% 60% 80% 20%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32	\$9.15 \$11.44 \$13.73 \$16.76	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$875.80	\$10.70 \$13.38 \$16.06 \$19.59	\$351.51 \$421.88 \$514.69	0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475		10 10 10 26 26	40% 60% 80% 20% 34%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51	\$351.51 \$421.88 \$514.69 \$643.83	0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184		10 10 10 26 26 26 26 26	40% 60% 80% 20% 34% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$875.80 \$1,057.77 \$0.00	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49	\$351.51 \$421.88 \$514.69 \$643.83 \$880.65 \$1,063.63	0.6 0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600		10 10 10 26 26 26 26 26 26 26	40% 60% 20% 20% 34% 60% 80% 20%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$52.52	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$875.80 \$1.057.77 \$0.00 \$1.909.83	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11	\$351.51 \$421.88 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42	0.6 0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 		10 10 10 26 26 26 26 26 26 100	40% 60% 20% 20% 34% 60% 80% 20% 40%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$4.63 \$62.52 \$85.43	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$875.80 \$1.057.77 \$0.00 \$1.909.83 \$2,609.71	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90	\$35151 \$421.88 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2,624.18	0.6 0.6 0.6 0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600		10 10 10 26 26 26 26 26 26 26	40% 60% 20% 20% 34% 60% 80% 20%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$52.52	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$875.80 \$1.057.77 \$0.00 \$1.909.83	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11	\$351.51 \$421.88 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 		10 10 10 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.878.23	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25 JMPING (Secor	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$1057.77 \$0.00 \$1,909.83 \$2,609.71 \$3,309.60 \$4,009.48	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$153.49 <b>Average</b> ]	\$35151 \$42188 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.878.23	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$1057.77 \$0.00 \$1,909.83 \$2,609.71 \$3,309.60 \$4,009.48	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$153.49	\$35151 \$42188 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71	0.0 0.0 0.0 0.0 0.0 0.0
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600 29,200 43,800 58,400		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2,524.28 \$3,201.25 \$3,878.23 M SEWAGE PL	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25 JMPING (Secon Current EUERF	\$279.58 \$349.57 \$419.56 \$511.86 \$511.86 \$875.80 \$1.057.77 \$0.00 \$1.909.83 \$2,609.71 \$3,309.60 \$4,009.48 \$4,009.48 <b>Chargy, Annual</b>	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$153.49 <b>Average</b> ] <b>Propo</b> <b>EUERF</b>	\$35151 \$42188 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71 \$4.031.71 \$4.031.71	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600 29,200 43,800 58,400		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.878.23 M SEWAGE PL Pre EUERF \$92.50	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34\$\$108.34\$\$108.34\$\$108.34\$\$108.34\$	\$279.58 \$349.57 \$419.56 \$511.86 \$511.86 \$540.28 \$1,057.77 \$0.00 \$1,909.83 \$2,609.71 \$3,309.60 \$4,009.48 \$4,009.48 \$4,009.48 \$ <b>Contemportant State</b> \$ <b>Contemportant State\$</b> \$ <b>Contemportant State\$</b> \$	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$126.70 \$153.49 <b>Average)</b> <b>Propo</b> <b>EUERF</b> \$3.66	\$35151 \$42188 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71 sed Total Bill \$96.16	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600 29,200 43,800 58,400 58,400		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.201.25 \$3.3878.23 M SEWAGE PL Pre EUERF \$92.50 \$714.92	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25 JMPING (Secon Current EUERF \$3.13 \$24.20	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$1,057.77 \$0.00 \$1,909.83 \$2,609.71 \$3,309.60 \$4,009.48\$4,009.48 \$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$\$4,000.48\$\$4,000.48\$\$4,000.48\$\$4,000.48\$\$4,0	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$126.70 \$126.70 \$126.70 \$126.70 \$126.70 \$123.49 <b>Average]</b> <b>Propo</b> <b>EUERF</b> \$3.66 \$28.29	\$35151 \$42188 \$514.69 \$643.83 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71 sed Total Bill \$96.16 \$743.21	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600 29,200 43,800 58,400 58,400 58,400		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.878.23 <b>M SEWAGE PL</b> <b>Pre EUERF</b> \$92.50 \$714.92 \$1.043.48	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25 JMPING (Secon Current EUERF \$3.13 \$24.20 \$35.32	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$1057.77 \$0.00 \$1909.83 \$2,609.71 \$3,309.60 \$4,009.48 <b>4,009.48</b> <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>4,009.48</b> <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48 <b>5,009.71</b> \$3,309.60 \$4,009.48\$4,009.48 \$4,009.48 \$4,009.48\$4,009.48 \$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$153.49 Average) Propo EUERF \$3.66 \$28.29 \$41.30	\$35151 \$42188 \$514.69 \$643.83 \$880.65 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71 \$4.031.71 \$564 \$96.16 \$743.21 \$1.084.78	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
1,460 2,920 4,380 5,840 3,796 6,475 11,388 15,184 14,600 29,200 43,800 58,400 58,400		10 10 10 26 26 26 26 26 26 100 100 100	40% 60% 20% 20% 20% 20% 80% 20% 40% 60% 80%	\$270.43 \$338.13 \$405.82 \$0.00 \$495.10 \$619.32 \$847.13 \$1.023.14 \$0.00 \$1.847.31 \$2.524.28 \$3.201.25 \$3.201.25 \$3.3878.23 M SEWAGE PL Pre EUERF \$92.50 \$714.92	\$9.15 \$11.44 \$13.73 \$16.76 \$20.96 \$28.67 \$34.63 \$62.52 \$85.43 \$108.34 \$131.25 JMPING (Secon Current EUERF \$3.13 \$24.20	\$279.58 \$349.57 \$419.56 \$0.00 \$511.86 \$640.28 \$1,057.77 \$0.00 \$1,909.83 \$2,609.71 \$3,309.60 \$4,009.48\$4,009.48 \$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$4,009.48 \$4,009.48\$\$4,000.48\$\$4,000.48\$\$4,000.48\$\$4,000.48\$\$4,0	\$10.70 \$13.38 \$16.06 \$19.59 \$24.51 \$33.53 \$40.49 \$73.11 \$99.90 \$126.70 \$126.70 \$126.70 \$126.70 \$126.70 \$126.70 \$123.49 <b>Average]</b> <b>Propo</b> <b>EUERF</b> \$3.66 \$28.29	\$35151 \$42188 \$514.69 \$643.83 \$1.063.63 \$1.920.42 \$2.624.18 \$3.327.95 \$4.031.71 sed Total Bill \$96.16 \$743.21	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

							Current		Ргоро	sed	Total Bil
kWh						Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
1,000						\$88.76	\$3.00	\$91.76	\$3.51	\$92.27	0.62
10,000						\$677.55	\$22.93	\$700.48	\$26.82	\$704.36	0.63
50,000						\$3,294.38	\$111.50	\$3,405.88	\$130.38	\$3,424.76	0.6%
164,275						\$10,770.34	\$364.51	\$11,134.86	\$426.26	\$11,196.60	0.6%
250,000						\$16,378.54	\$554.32	\$16,932.86	\$648.21	\$17,026.76	0.63
500,000							\$1,107.84	\$1,107.84	\$1,295.50	\$34,029.25	2971.73
		BATI	E 9 - LARGE PO	JWER SI	ERVICE (	Annual Avera	ages, Secondar	y, above 800 k	w)		
	13.32%	86.68%	100.00%			-	-				
Total			Off-Peak NS	Total	Load		Current		Ргоро	sed	Total Bil
						Pre			-		
k₩h	k₩h	k₩h	k₩h	k₩	Factor	EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
116,800	15,560	101,240	116,800	800		\$16,166.12	\$547.13	\$16,713.24	\$639.81	\$16,805.92	0.6%
233,600	31,121	202,479	233,600	800	40%	\$19,960.67	\$675.55	\$20,636.22	\$789.98	\$20,750.66	0.63
350,400	46,681	303,719	350,400	800		\$23,755.18	\$803.97	\$24,559.15	\$940.16	\$24,695.34	0.63
467,200	62,242	404,958	467,200	800	80%	\$27,549.74 \$0.00	\$932.39	\$28,482.13 \$0.00	\$1,090.34	\$28,640.07	0.6%
157,972	21,046	136,926	157,972	1082		\$21,818.32	\$738.42	\$22,556.74	\$863.50	\$22,681.83	0.63
315,944	42,091	273,853	315,944	1082		\$26,950.40	\$912.11	\$27,862.51	\$1,066.62	\$28,017.02	0.63
479,924	63,937	415,987	479,924	1082		\$32,277.69	\$1,092.41	\$33,370.09	\$1,277.45	\$33,555.14	0.63
631,888	84,182	547,706	631,888	1082	80%	\$37,214.60 \$0.00	\$1,259.49	\$38,474.09 \$0.00	\$1,472.84	\$38,687.44	0.6%
438,000	58,352	379,648	438,000	3000	20%	\$60,261.03	\$2,039.47	\$62,300.50	\$2,384.95	\$62,645.98	0.63
876,000	116,703	759,297	876,000	3000	40%	\$74,490.48	\$2,521.06	\$77,011.53	\$2,948.11	\$77,438.59	0.63
1,314,000	175,055	1,138,945	1,314,000	3000	60%	\$88,719.98	\$3,002.64	\$91,722.61	\$3,511.27	\$92,231.25	0.63
1,752,000	233,407	1,518,593	1,752,000	3000	)	\$102,949.48	\$3,484.22 rages, Primary,	\$106,433.70	\$4,074.43	\$107,023.91	0.63
	12.05%			OWERS	DERVICE		rages, Primary,		J		
Total		87.95% Off-Peak-S	100.00% Off-Peak NS	Total	Load		Current		Propos	ed	Total Bill
						Pre		T			
<b>k₩h</b> 116.800	k₩h 14.070	k₩h 102.720	<b>k₩h</b>	<u>k₩</u> 800	Factor 20%	EUERF	EUERF \$536.16	Total Bill	EUERF	Total Bill	Differ(%) 0.6%
233,600	14,070 28,140	102,730 205,460	116,800 233,600	800	20% 40%	\$15,842.00	\$536.16 \$661.04	\$16,378.15 \$20,193.10	\$626.98 \$773.02	\$16,468.98 \$20,305.08	
350,400	42,210	205,460	350,400	800	40% 60%	\$19,532.06 \$23,222.12	\$785.93	\$20,193.10	\$773.02	\$20,305.08	0.6%
467,200	42,210	410,920	467,200	800	80%	\$25,222.12 \$26,912.18	\$765.55	\$24,008.03	\$313.06	\$24,141.18	0.6%
407,200	36,200	410,320	467,200	000	00/0	\$26,312.18	\$310.02	\$27,022.33	\$1,060.10	\$21,311.20	0.6%
254,040	30,602	223,438	254,040	1740	20%	\$34,301.65	\$1,160.91	\$35,462.56	\$1,357.56	\$35,659.21	0.6%
508,080	61,205	446,875	508,080	1740	40%	\$42,327.57	\$1,432.53	\$43,760.10	\$1,675.20	\$44,002.77	0.6%
853,445	102,808	750,637	853,445	1740	67%	\$53,238.66	\$1,801.81	\$55,040.47	\$2,107.03	\$55,345.68	0.6%
1,016,160	122,410	893,750	1,016,160	1740	80%	\$58,379.35	\$1,975.79	\$60,355.15	\$2,310.48	\$60,689.83	0.6%
						\$0.00	1	\$0.00			2.07
	50,700	385,237	438,000	3000	20%	\$59,045.50	\$1,998.34	\$61,043.84	\$2,336.84	\$61,382.35	0.6%
438,000	52,763										
438,000 876,000	52,763	770,475	876,000	3000	40%	\$72,883.20	\$2,466.66	\$75,349.86	\$2,884.50	\$75,767.70	0.6%
				3000 3000	40% 60%	\$72,883.20 \$86,720.95	\$2,466.66 \$2,934.98	\$75,349.86 \$89,655.94	\$2,884.50 \$3,432.16	\$75,767.70 \$90,153.11	0.6% 0.6%

			Rate 11 -	Municipal Street Li	ghting				
			Average		Current Base		Propos	ad	Total Bi
			Average		current base		Propos	eu	TOLAT DI
		#lamps	kWh	Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
7,000	L - MV 195 Watts	1	69	\$19.17	\$0.65	\$19.82	\$0.76	\$19.93	0.
11,000	L - MV 275 Watts	1	98	\$23.25	\$0.79	\$24.04	\$0.79	\$24.04	0.
20,000	L - MV 450 Watts	1	160	\$32.12	\$1.09	\$33.21	\$1.09	\$33.21	0.
14,400	L - SV 193 Watts	1	69	\$19.23	\$0.65	\$19.88	\$0.65	\$19.88	0.
23,200	L - SV 313 Watts	1	111	\$25.59	\$0.87	\$26.46	\$0.87	\$26.46	0.
45,000	L - SV 485 Watts	1	173	\$34.42	\$1.16	\$35.58	\$1.16	\$35.58	0
	31W - 50W LED (Equi. to 150	OW HPS)		\$0.00		\$0.00			
	51W - 100W LED (Equi. to 2	50W HPS)		\$0.00		\$0.00			
14,000	L - HPS 193 Watts	1	69	\$22.71	\$0.77	\$23.47	\$0.77	\$23.47	0.
	L - HPS 313 Watts	1		\$29.07	\$0.98	\$30.06	\$0.98	\$30.06	0.
	L - SV 485 Watts	1	173	\$40.39	\$1.37	\$41.76	\$1.37	\$41.76	0.
	31W - 50W LED (Equi. to 150	OW HPS)		\$0.00		\$0.00		I/A	
	51W - 100W LED (Equi. to 2			\$0.00		\$0.00		V/A	
14 400	L - HPS 193 Watts	1	69	\$26.46	\$0.90	\$27.35	\$0.90	\$27.35	0
	L - MV 313 Watts	1		\$32.11	\$1.09	\$33.19	\$1.09	\$33.19	0
	L - HPS 485 Watts	1		\$41.94	\$1.42	\$43.36	\$1.42	\$43.36	0
45,000	31W - 50W LED (Equi. to 150		1/5	\$0.00	91.42	\$0.00		1/A	
	51W - 100W LED (Equi: to 25			\$0.00		\$0.00		VA	
14.400	L - SV 193 Watts	1	111	\$21.98	\$0.74	\$22.73	\$0.74	\$22.73	0
	L - HPS 313 Watts	1		\$27.42	\$0.93	\$28.35	\$0.74	\$28.35	0
	L - HPS 485 Watts	1		\$35.23	\$1.23	\$20.55	\$1.23	\$37.46	0
45,000	31W - 50W LED (Equi. to 15)		1/5	\$0.00	\$1.25	\$57.48		\$57.40 I/A	0
	51W - 50W LED (Equi. to 15			\$0.00		\$0.00		VA VA	
7.000	L - MV 195 Watts	1 1 SOW HPS	69	\$8.31	\$0.28	\$8.59	\$0.28	VA \$8.59	0
	L - MV 195 Watts	1		\$15.05	\$0.28	\$15.56	\$0.28	\$5.59	0
14,400	L - SV 175 Watts	1	62	\$7.79	\$0.26	\$8.05	\$0.26	\$8.05	0
33,000	L - SV 365 Watts	1	130	\$12.78	\$0.43	\$13.21	\$0.43	\$13.21	0
45,000	L - SV 485 Watts	1	173	\$15.94	\$0.54	\$16.48	\$0.54	\$16.48	0
	L - 21W-30W LED	1		\$0.00		\$0.00	1	A/A	
	L - 31W-40W LED	1	12	\$4.10	\$0.14	\$4.24	\$0.14	\$4.24	-0
	L - 41W-50W LED	1	16	\$4.37	\$0.15	\$4.51	\$0.15	\$4.51	0
	L - 51W-60W LED	1	19	\$4.63	\$0.16	\$4.78	\$0.16	\$4.78	0
	L - 61W-70W LED	1	23	\$4.88	\$0.17	\$5.05	\$0.17	\$5.05	-0
	L - 71W-80W LED	1	27	\$5.14	\$0.17	\$5.31	\$0.17	\$5.31	0
	L - 81W-90W LED	1	30	\$5.40	\$0.18	\$5.58	\$0.18	\$5.58	0
	L - 91W-100W LED	1	34	\$5.66	\$0.19	\$5.86	\$0.19	\$5.86	-0
	L - 101W-110W LED	1	37	\$5.92	\$0.20	\$6.12	\$0.20	\$6.12	0
	L - 111W-130W LED	1	43	\$6.32	\$0.21	\$6.53	\$0.21	\$6.53	0
	L - 131W-150W LED	1		\$6.84	\$0.23	\$7.07	\$0.23	\$7.07	0
	L - 151W-170W LED	1		\$7.36	\$0.25	\$7.61	\$0.25	\$7.61	0
	L - 171W-190W LED	1		\$7.88	\$0.27	\$8.15	\$0.23	\$8.15	0
	L - 191W-210W LED	1		\$8.39	\$0.28	\$8.68	\$0.28	\$8.68	0
	L - 211W-230W LED	1		\$8.92	\$0.30	\$9.22	\$0.30	\$9.22	0
	L - 231W-250W LED	1		\$9.43	\$0.30	\$9.22	\$0.30	\$9.75	0
	L - 251W-250W LED	1		35.43	şU.52	33.73	QU.32	39.75 N/A	

					Load		Current		Propos	ed	Total Bill
						Pre					
kWh		kW			Factor	EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%)
1,460		10			20%	\$193.30	\$6.54	\$199.84	\$7.65	\$200.95	0.6
2,920		10			40%	\$362.56	\$12.27	\$374.83	\$14.35	\$376.91	0.6
4,380		10			60%	\$531.83	\$18.00	\$549.82	\$21.05	\$552.87	0.6
5,840		10			80%	\$701.09	\$23.73	\$724.81	\$27.75	\$728.83	0.6
						\$0.00		\$0.00			
7,300		50			20%	\$870.35	\$29.46	\$899.80	\$34.45	\$904.79	0.
14,422		50			40%	\$1,696.02	\$57.40	\$1,753.42	\$67.12	\$1,763.14	0.
21,900		50			60%	\$2,562.97	\$86.74	\$2,649.71	\$101.43	\$2,664.40	0.
29,200		50			80%	\$3,409.27	\$115.38	\$3,524.66	\$134.93	\$3,544.20	0.
						\$0.00		\$0.00			
29,200		200			20%	\$3,409.27	\$115.38	\$3,524.66	\$134.93	\$3,544.20	0.
58,400		200			40%	\$6,794.51	\$229.95	\$7,024.46	\$268.91	\$7,063.42	0.
87.600		200			60%	\$10,179,74	\$344.52	\$10,524,27	\$402.88	\$10,582,63	0.
116,800		200			80%	\$13,564.98	\$459.09	\$14,024.07	\$536.86	\$14,101.84	0.
				Rate 25 -	Outdoor R	ecreational Ligh	ting Service				
							Current		Propos	ed	Total Bi
kWh						Pre EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(%
0						\$20.89	\$0.71	\$21.60	\$0.83	\$21.72	0.
100						\$30.77	\$1.04	\$31.82	\$1.22	\$31.99	0.
500						\$70.31	\$2.38	\$72.69	\$2.78	\$73.10	0.
1.000						\$119.73	\$4.05	\$123.79	\$4.74	\$124.47	0.
2,508						\$268.79	\$9.10	\$277.89	\$10.64	\$279.43	0.
5.000						\$515.11	\$17.43	\$532.55	\$20.39	\$535.50	0.
10,000						\$1,009.34	\$34.16	\$1,043.50	\$39.95	\$1,049.28	0.
10,000		DA.	TE 25 - STATE UN	IVEDSITY T			0 kW or greater, A		\$55.55	\$1,045.20	0.
	10.96%	89.04%	100.00%	IVENJITT		T SERVICE (0,00	U KW UI giedlei, P	iniual Averages)			
	On-Peak-S	Off-Peak-S	Off-Peak NS		Load		Current		Propos	sed	Total B
						Pre					
kWh	kWh	kWh	kWh	kW	Factor	EUERF	EUERF	Total Bill	EUERF	Total Bill	Differ(9
876,000	96,019	779,981	876,000	6000	20%	\$87,909.62	\$2,975.21	\$90,884.83	\$3,479.20	\$91,388.82	0.
1,752,000	192,038	1,559,962	1,752,000	6000	40%	\$112,985.33	\$3,823.88	\$116,809.21	\$4,471.62	\$117,456.95	0
2,628,000	288,057	2,339,943	2,628,000	6000	60%	\$138,061.05	\$4,672.54	\$142,733.58	\$5,464.04	\$143,525.09	0
1 1 12	384,076	3,119,924	3,504,000	6000	80%	\$163,136.76	\$5,521.20	\$168,657.96	\$6,250.00	\$169,386.76	0
3,504,000						\$0.00		\$0.00	,		
3,504,000					20%	\$112,251.04	\$3,799.02	\$116,050.07	\$4,442.56	\$116,693.60	0
	122 648	995 295	1 118 944	7664					÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2110,000.00	
1,118,944	122,648	996,296 2 207 917	1,118,944 2 479 721	7664 7664			\$5 117 34	\$156 320 96	\$5,984,19	\$157 187 81	0
1,118,944 2,479,721	271,804	2,207,917	2,479,721	7664	44%	\$151,203.62	\$5,117.34	\$156,320.96	\$5,984.19	\$157,187.81	
1,118,944 2,479,721 3,356,832	271,804 367,945	2,207,917 2,988,887	2,479,721 3,356,832	7664 7664	44% 60%	\$151,203.62 \$176,311.15	\$5,967.07	\$182,278.22	\$6,250.00	\$182,561.15	C
1,118,944 2,479,721	271,804	2,207,917	2,479,721	7664	44%	\$151,203.62 \$176,311.15 \$208,341.18		\$182,278.22 \$214,591.18			C
1,118,944 2,479,721 3,356,832 4,475,776	271,804 367,945 490,593	2,207,917 2,988,887 3,985,183	2,479,721 3,356,832 4,475,776	7664 7664 7664	44% 60% 80%	\$151,203.62 \$176,311.15 \$208,341.18 \$0.00	\$5,967.07 \$6,250.00	\$182,278.22 \$214,591.18 \$0.00	\$6,250.00 \$6,250.00	\$182,561.15 \$214,591.18	a a
1,118,944 2,479,721 3,356,832 4,475,776 2,190,000	271,804 367,945 490,593 240,047	2,207,917 2,988,887 3,985,183 1,949,953	2,479,721 3,356,832 4,475,776 2,190,000	7664 7664 7664 15000	44% 60% 80% 20%	\$151,203.62 \$176,311.15 \$208,341.18 \$0.00 \$219,563.99	\$5,967.07 \$6,250.00 \$6,250.00	\$182,278.22 \$214,591.18 \$0.00 \$225,813.99	\$6,250.00 \$6,250.00 \$6,250.00	\$182,561.15 \$214,591.18 \$225,813.99	0 0 0 0
1,118,944 2,479,721 3,356,832 4,475,776 2,190,000 4,380,000	271,804 367,945 490,593 240,047 480,095	2,207,917 2,988,887 3,985,183 1,949,953 3,899,905	2,479,721 3,356,832 4,475,776 2,190,000 4,380,000	7664 7664 7664 15000 15000	44% 60% 80% 20% 40%	\$151,203.62 \$176,311.15 \$208,341.18 \$0.00 \$219,563.99 \$282,253.29	\$5,967.07 \$6,250.00 \$6,250.00 \$6,250.00	\$182,278.22 \$214,591.18 \$0.00 \$225,813.99 \$288,503.29	\$6,250.00 \$6,250.00 \$6,250.00 \$6,250.00 \$6,250.00	\$182,561.15 \$214,591.18 \$225,813.99 \$288,503.29	0 0 0 0
1,118,944 2,479,721 3,356,832 4,475,776 2,190,000	271,804 367,945 490,593 240,047	2,207,917 2,988,887 3,985,183 1,949,953	2,479,721 3,356,832 4,475,776 2,190,000	7664 7664 7664 15000	44% 60% 80% 20%	\$151,203.62 \$176,311.15 \$208,341.18 \$0.00 \$219,563.99	\$5,967.07 \$6,250.00 \$6,250.00	\$182,278.22 \$214,591.18 \$0.00 \$225,813.99	\$6,250.00 \$6,250.00 \$6,250.00	\$182,561.15 \$214,591.18 \$225,813.99	

Further information regarding this case may be obtained by contacting EPE or the Commission at the addresses and telephone numbers provided below. The Commission has assigned Case No. 24-00154-UT to this proceeding, and all inquiries or written comments concerning this matter should refer to that case number.

The present procedural schedule established by the Commission for this proceeding is as follows:

1. Any person who desires to intervene to become a party to this case must file a Motion for Leave to Intervene, pursuant to 17.1.2.26(A) NMAC and 17.1.2.26(B) NMAC, on or before October 4, 2024.

2. The Commission Staff shall, and interveners may, file any direct testimony on or before October 11, 2024.

3. Any rebuttal testimony by EPE, Staff or intervenors must be filed on or before November 1, 2024.

A public hearing will be held on Monday, November 18, 2024, commencing at 9:30 a.m. via the Zoom videoconference platform. The purpose of the hearing is to hear arguments and testimony and to receive evidence and any other appropriate matters to determine whether EPE's proposed rate, programs and budgets, and incentives, should be approved by the Commission. The hearing may be vacated if deemed unnecessary. 17.1.2.8( C)(3) NMAC.

Anyone interested may examine EPE's Application and the pre-filed testimonies, exhibits, pleadings and other documents filed in the case online at the Commission's Case Lookup E-Docket at <u>http://www.prc.nm.gov/case-lookup-e-docket/</u>, or at EPE's offices, 2820 Las Vegas Ct., Las Cruces, New Mexico, 88005, telephone number (575) 523-3506, or at EPE's website <u>https://www.epelectric.com/company/public-notices.</u>

The Commission's Utility Division Procedures (Rule 17.1.2 NMAC) apply to this proceeding except as modified by order of the Commission or Hearing Examiner. A copy of the rules may be obtained from the offices of the Commission.

If a hearing occurs, anyone interested in giving oral comment may appear at the hearing without becoming an intervener. Those persons must sign-up in advance by no later than 8:00 a.m. on the day of the hearing, by calling or sending an email to Ana.Kippenbrock@prc.nm.gov, phone (505) 690-4191. Alternatively, written comments may be submitted via email to

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**PRC.Records@prc.nm.gov** at any time before the Commission takes final action. Those written comments shall reference NMPRC Case No. 24-00154-UT. Comments in any form are not considered evidence.

Anyone filing pleadings or testimony shall serve copies upon all parties of record the Commission Staff, and the Hearing Examiner by first class mail or hand-delivery and by e-mail. Any person whose testimony has been pre-filed will attend the hearing and submit to examination under oath.

## PERSONS WITH DISABILITIES

ANY PERSON WITH A DISABILITY REQUIRING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE COMMISSION AT (505) 467-9116 OR (505) 690-4191 TO REQUEST ASSISTANCE AS SOON AS POSSIBLE, PREFERABLY AS SOON AS THE PERSON RECEIVES NOTICE OF THIS PROCEEDING. THE COMMISSION WILL CONSIDER THE REQUEST AND ARRANGE FOR A REASONABLE ACCOMMODATION IF POSSIBLE.

I S S U E D under the Seal of the Commission, at Santa Fe, New Mexico this 16th day of August 2024.

# NEW MEXICO PUBLIC REGULATION COMMISSION

<u>/s/ Hans Muller</u> Hans Muller Hearing Examiner